LILBOURNE PARISH COUNCIL BUDGET 2026 2027

Category	2026–27 Budget	
Street Lighting	£1,346.80	
Village Maintenance	£3,000.00	
Grass Cutting	£5,800.00	
PC Insurance	£1,400.00	
Hall	£463.00	
Audit & Subs	£1,340.20	
Salaries (Clerk/HMRC)	£11,400.00	
Admin & Cllr Expenses	£1,400.00	
HR & Payroll	£1,350.00	***Precept***
Rec Ground	£2,000.00	***£29,500.00***
Burial Ground	£6,000.00	
Website/IT	£414.40	
Tree Survey	£2,590.00	
Village Signage	£3,108.00	
Speed Cameras	£0.00	
Neighbourhood Plan (NDP)	£0.00	
S137	£51.80	
Grants (windfarm)	£9,100.00	* NDP
Lilbourne Meadow Maint	£500.00	
Noticeboard & Maint	£300.00	
Legal/election	£2,000.00	
Newsletter	£200.00	
Training	£500.00	
Parish Council Subtotal	**£54,134.80**	

Minibus

Category	
Staffing	£15,540.00
Contract Drivers & Hire Vehicle	£8,288.00
Vehicle Maintenance	£2,072.00
Garage	£1,554.00
Training/Volunteers	£207.20
Certification/Licences	£414.40
Insurance	£1,500.00
Admin	£400.00
Minibus Hire – Private Drivers	£2,200.00
Audit & Management	£220.00
Next Vehicle (Lease)	£0.00
Deposit Return	£1,000.00
veh tax	£400.00
Minibus Subtotal	**£33,795.60**

Grand Totals

Item	2026–27 Budget (£)
Parish Council	**£54,134.80**
Minibus	**£33,795.60**
Combined Total	**£87,930.40**
VAT FOR RECLAIM	